



**Kaveri Executive Committee -2008  
Presents**

**Annual General Body Meeting**

**Saturday, December 6th, 2008**

**UMD, Shady Grove Campus, Rockville, MD**

## Agenda

06:00 PM – 06:10 PM	Welcome and Inaugural song
6:10 PM – 6:45 PM	Report from 2008 Committee <ul style="list-style-type: none"><li>- Highlights, Programs, Membership, Sports &amp; Youth Activities</li><li>- Financial Overview and Report</li><li>- Lessons Learned</li></ul>
6:45 PM – 7:00 PM	Resolutions and Question & Answer Session
7:00 PM – 7:05 PM	Song by Kannada Kaliyona kids
7:08 PM – 7:015 PM	BOT Presentation
7:15 PM – 8:00 PM	Protecting Your Assets through Life, Marriage, and Death Presentation by <b>Mrs. Teja Rau</b> , Attorney
8:00 PM – 8:15 PM	Introducing KEC-09 team, by polling officers
8:15 PM – 8:30 PM	<i>Kaveri Community Awards</i>
8:30 PM – 10:00 PM	Dinner @ the Cafeteria



## KEC-08 Highlights

- **We have successfully presented**
  - Six (6) programs/festivities
  - Five (5) sporting events
  - Five (5) Kids oriented parallel activities
  - Three (3) Kannada movies
  - Two (2) volunteering/youth events
  - Two (2) charity collections (toys & clothes)
  - One (1) Art Show/Gallery
  - One (1) Virtual (NaLa Paaka) Event
  - One (1) Literary (Sahitigalodane Samvada) Event
  - Two (2) semesters of Kannada KaliyoNa Program

**Kaveri has been growing successfully for the last few years**

**This year, WE HAVE CERTAINLY RAISED THE BAR**

**KEC-08 is grateful to you all for giving us the opportunity to Serve**





## 2008 Event details

#	Event	Date	Comments
1	Sankranthi Festival	Jan 19th	375 People; Kaveri IDOL;
2	Ugadi Festival	April 12th	600+ People;
3	KYC Volunteering	April 27th	20+youth; 3 projects @ DC Youth day
4	Vasantothsava /Sp. General Body	May 31st	300 People; Mayavi Sorovara**
5	Classical Music Concert – Pt. GB	June 14th	90+ people; Hindustani
	Tour for Senior Citizens	July 4th	10 People; Visit to Shringeri Math
6	Picnic & Beladingaloota	Aug 16th	250+ People; Dosa Camp; Games
7	Ganesha Festival	Sept 13th	575 People; Nagabharana;
8	Musical Night – C Aswath	Sept 26th	75 People; Sumaga Sangeetha
9	Graduation Party for Kannada KaliyoNa	Sept 27th	35 Students; Party & fun
10	SA-Kaveri Golf Tournament	Oct 11th	40 Players; Business Networking
11	Other Sporting Events	Jul, Aug, Sept	150 People; Cricket, Tenn, Badm,Car
12	Food for Homeless @ DCCK	Nov 16 <sup>th</sup>	30+ Volunteers; food for 2000 people
13	Deepavali & Rajyothsava	Nov 1st	500 People; Kala-Mela, Deepothsava
14	Annual General Body Meeting	Dec 6th	Today
15	New Year Party	Dec 31st	<i>Please attend</i>

## We are Proud of our

### ● Process Improvements

- Standard Communication Policy: biweekly community bulletin
- Membership management software/DB - MemberTies
- Contract with Sulekha for payment processing and adv. tickets purchase; Improved **website** for feedback with better RSVP functionality
- Signed a detailed MOU with KSR about Vasanta Sahityothsava

### ● Kannada KaliyoNa Program

- Three Locations, Two Semesters
- Thanks to teachers & the parents

### ● First time Programs

- Golf & Badminton Tournaments
- Harate Katte on our website
- Kaveri Kala-Mela; Kaveri IDOL



### *Our Attempts:*

*\*Campaign for Direct Flight to BLR from IAD*

*\* Campaign to get ETV, Sudha/Taranga here*



## Sports Activities of the Year



### ● ***Kaveri Premier Cricket League***

- KPCL tournament (sponsored by Narmada & Ravi Dankanikote) went very well with a competitive cricket amongst our community members. We had five teams and more than 75 participants.

### ● ***SA-Kaveri Golf tournament:***

- This event (Sponsored by Setty & Associates) took place at Reston Nationals and brought around 40 Kannada - golfers, entrepreneurs together and made it a business networking event

### ● ***Tennis Tournament:***

- More than 30 people participated in the tournaments

### ● ***T.M. Basavaraju Badminton Tournament:***

- Sponsored by Madesh Basavaraju. There were a total of 25 people in both men and women matches. For the first time, lots of ladies participated were there

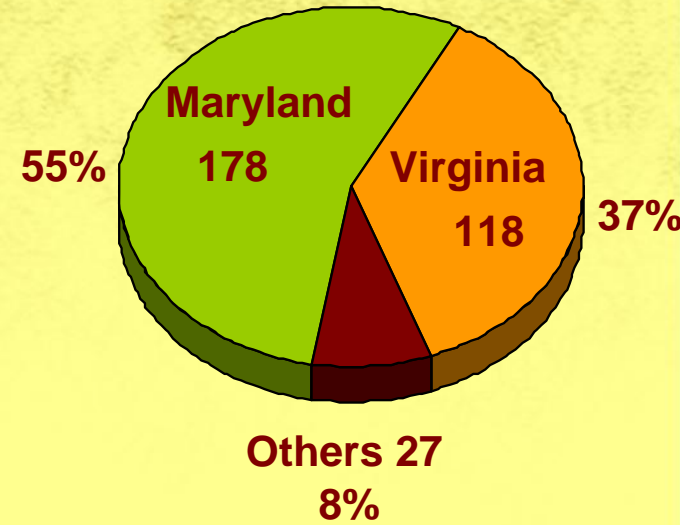
### ● ***Carom Tournament:***

- Played during Vasantorhsava & Deepavali and more than 10 players played



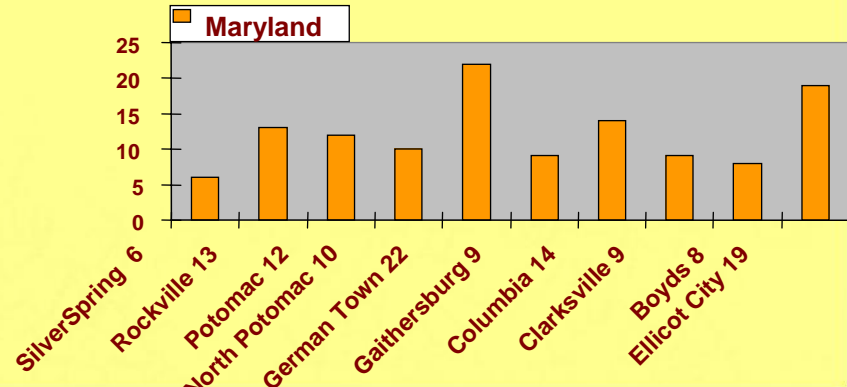
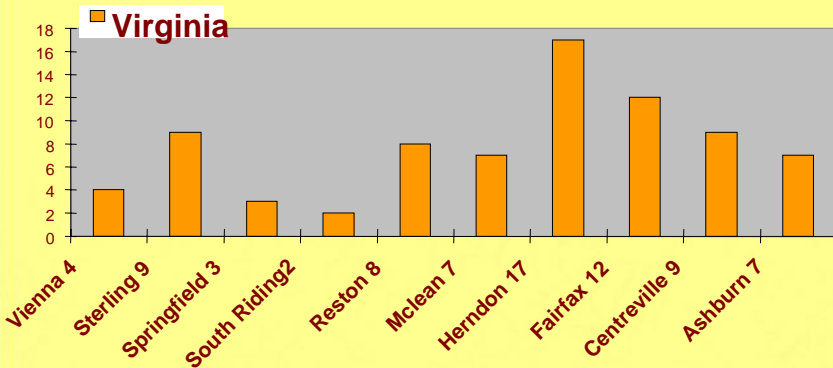
# 2008 Membership

2007 – Total Membership	286	
Life Membership Prior Years	45	
Life Membership during 2008	8	
Family Membership -2008	261	
Individual Membership -2008	8	
<b>Total 2008 Membership</b>	<b>322</b>	<b>636</b>



*Highest in the history of Kaveri*

*Note: Automated membership management, using MemberTies S/W*





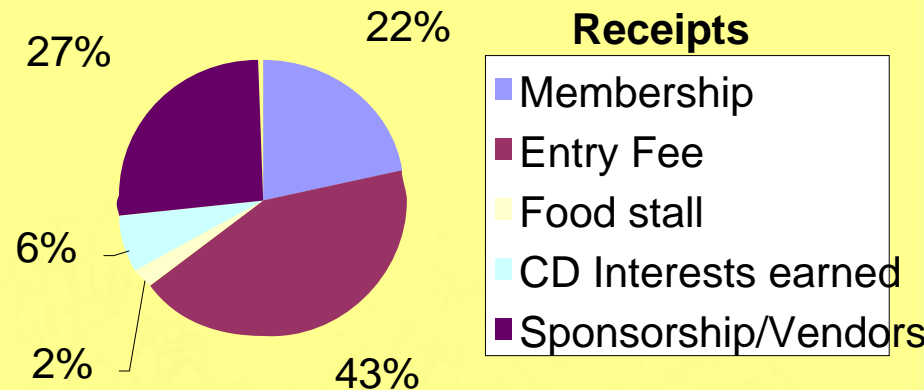
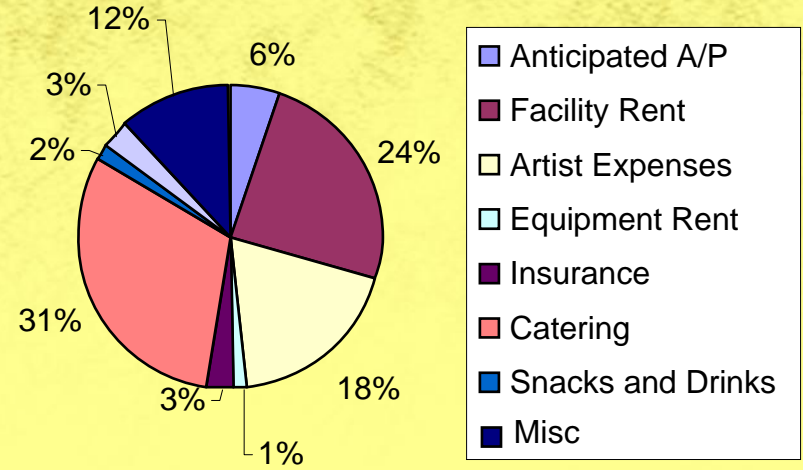
# Kaveri -2008 Financial Summary by Events

Description	Receipts	Disbursements	Net	Balance	Membership Dues
Beginning Balance				142,889.79	
Sankranti	7,567.00	(3,768.45)	3,798.55	146,688.34	4,320.00
Movie-1	1,100.00	(1,017.00)	83.00	146,771.34	
Ugadhi	8,203.00	(7,824.50)	378.50	147,149.84	2,730.00
KYC	707.00	(626.14)	80.86	147,230.70	
Vasanthotsava	3,565.00	(4,958.82)	(1,393.82)	145,836.88	1,000.00
Senior Citizen trip	450.00	(416.06)	33.94	145,870.82	
Kannada Kaliyona	1,551.00	(1,511.00)	40.00	145,910.82	
Sports	5,685.00	(2,484.04)	3,200.96	149,111.78	
Concert - 1 (Ganapati Bhat)	980.00	(950.00)	30.00	149,141.78	
Concert - 2 (Ashwath)	1,607.00	(1,880.00)	(273.00)	148,868.78	
Picnic	1,265.00	(1,365.00)	(100.00)	148,768.78	150.00
Ganesha Festival	5,749.00	(7,167.87)	(1,418.87)	147,349.91	650.00
Movie - 2	300.00	0.00	300.00	147,649.91	
Deepavali	3,765.00	(5,799.61)	(2,034.61)	145,615.30	30.00
Movie - 3	100.00	0.00	100.00	145,715.30	
Non Event- Expenses & Revenues	1,785.00	(1,641.00)	144.00	145,859.30	1,511.00
Approx. Interest from CDs	3,026.00		3,026.00	148,885.30	
Transfer to CD (Life Membership)		(2,800.00)	(2,800.00)	146,085.30	
AGM & New-Year Party (Estimated)		(2,500.00)	(3,000.00)	143,085.30	
<b>Totals</b>	<b>47,405.00</b>	<b>(47,209.49)</b>	<b>195.51</b>	<b>143,085.30</b>	<b>10,391.00</b>



## Receipts and Disbursements View

Anticipated A/P	2500	
Facility Rent	10528	
Aritist Expenses	8088	
Equipment Rent	569	
Insurance	1218	
Catering	13654	
Snacks and Drinks	800	
Dinner supplies	1340	
Misc	5213	
<b>Total</b>		<b>43909</b>
<b>Receipts</b>		
Membership	10391	
Entry Fee	20055	
Food stall	1075	
CD Interests earned	3026	
Sponsorship/Vendo	12858	
<b>Total</b>		<b>47405</b>





# Financial State of Kaveri is getting Stronger

**\*\*Reviewed by the Auditor, Yet to be finalized/Signed\*\***

Beginning Balance as of January 1st 2008	142,889.79
2007 Over commitments	-398.00
<b>Total KEC08 - starting Balance</b>	<b>142,491.79</b>
 <b>2008 Proceedings as of Dec 5th 2008</b>	
Receipts from Operations	47,405.00
Disbursements	43,909.00
<b>Operational Net</b>	<b>3,496.00</b>
 <b>Bank Balance as of Dec 5<sup>th</sup>, for AGM Reporting</b>	
BOT Transferred CD	91,100.00
KEC Checking Account	10,911.35
KEC CD & Savings A/C	47,617.91
<b>Current Bank Balance</b>	<b>149,629.26</b>
 Anticipated Expenses for the rest of the year	
A/C Payable towards expenses	645.00
AGM Related	2,500.00
Other, including service fees	600.00
<b>Expected Year End Bank Balance from all accounts</b>	<b>145,884.28</b>

## Lessons Learned

- **Administration**
  - Hire a non-Indian to collect tickets
  - Buy a suitable financial application to manage finances
  - Registration with the state is a must
- **Facilities**
  - Buy single, portable (all in one) Audio system.
  - Hire A/V technician 2 hours in advance
  - Plan and reserve school months in advance
- **Food**
  - Try Boxed Dinner approach
  - Enforce RSVP as a must
- **Include Kids group performance in every event**
  - Buy a small kids entertainment setup, like bouncer or group games
- **Put invited artists program in the prime time**



## Validate our election promises & accomplishments, please:

### Our Election Promises, during December 2007:

1. Enhance the Kaveri website to become a collaborative portal that delivers both information and services to our members
2. During most of our events, add parallel kids programs/competitions to make it more interesting for them.
3. Develop youth interesting events, like 'Graduation Party' or 'Kannada Kali' or 'Sporting events', to encourage their participation in our community & culture
4. Strive to arrange a suitable event geared towards the seniors citizens of our community.
5. Support art and literary events/workshops
6. Collaborate with government/embassy, local businesses, volunteer, cultural and religious organizations to drive value and membership for Kaveri
7. Strive to automate some of our internal processes, like pre-payments using credit cards or membership/accounting management, easing volunteer work load and accuracy of data

## Thanks to

### ● Sponsors

*Bharty & Boggarm Setty  
Radhika & Nataraj Prasad  
Hareesh Patel  
Kanthi & Dinesh Kumar  
Shantha Murthy  
Nikhila & Guru Nagaraj  
Jayashree & Jagadish  
Ravi Dankinikote*



*AKKA  
Madesh Basavraju  
Shailan Mandayam  
Manjunath Rao  
KGV Krishna  
Shrinivas C  
BV Radhakrishna*

### ● Kannada Kaliyona Teachers

*Shanthi Tantri  
Phanindra Mankale  
Shashikala Kulkarni  
Rama Sreenivas*

*Savitha Rao  
Anita Rao  
Partha Kadambi  
Prathibha Bhat*

### ● Kaveri Volunteers and Members & KEC

### ● Our Auditor Sri Ananth & KEC-07 treasurer Krupesh Bhat (07 tax filing)